

# Sept 2023 Newsletter

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www.countryclubview.org

## GENERAL MEMBERSHIP MEETING

\* \* \* DATE CORRECTION \* \* \*

THURSDAY, SEPT. 28

7:30 PM

St. Mary of Sorrows Church 5222 Sideburn Road

The date published in the last newsletter was incorrect as was the date on the CCVCA website. Our apologies for any confusion this may have caused. Looking forward to seeing you all on the 28<sup>th</sup>!

## About the CCVCA Newsletter

The CCVCA Newsletter is published a few times per year. To submit articles, contact the Newsletter Editor. CCVCA reserves the right to not publish any material.

Contact members of the Board and Executive Committee via email at ccvcafx@gmail.com.

#### **BOARD OF DIRECTORS**

#### President

Marc D. Tang (2023)

#### **First Vice President**

Todd Murphy (2023)

#### **Second Vice Presidents**

Hanan Idilbi (Co-VP 2023) Kellie Quartana (Co-VP 2023)

#### **Treasurer**

Barbara Beatty (2022)

#### Secretary

Theresa Kessler (2022)

#### **COMMITTEE CHAIRS**

#### Welcoming

Willow Bodman Susan Mekenney

#### Website

Wade Family

#### Newsletter

\* Seeking Volunteers

#### **Past Presidents**

Stephen Belisle

#### **Beautification**

\* Seeking Volunteers

#### **Events**

**Sherrie Brady** 

#### **Public Service**

**Bob Mizer** 

#### **Schools**

Aileen Winquist (Oak View) Erin Dyal (Robinson) Fran DelVecchio (GMU)

#### **Scholarship**

**Greg Rheault** 

#### **Parks Liaison**

**Larry Beatty** 







### **SEPTEMBER**

| 0 | 9/17 | Ice Cream Social & Scholarship Fundraiser | 4:00 PM to 6:00 PM @ CCV Park        |
|---|------|---|--------------------------------------|
| 0 | 9/28 | <b>CCVCA General Membership Meeting</b>   | 7:30 PM @ St. Mary of Sorrows Church |
| 0 | 9/30 | Free Share Saturday                       | 8:00 AM to 12:00 PM                  |

### **OCTOBER**

| 0 | 10/8  | CCVCA Leadership Appreciation     | Details TBA                   |
|---|-------|-----------------------------------|-------------------------------|
| 0 | 10/23 | CCVCA Board Meeting               | 7:00 PM @ TBD                 |
| 0 | 10/28 | Free Share Saturday               | 8:00 AM to 12:00 PM           |
| 0 | 10/29 | Halloween Spooky Trail & Festival | 3:00 PM to 5:00 PM @ CCV Park |

## **NOVEMBER**

| o <b>11/10</b> | Veterans Day        |                     |
|----------------|---------------------|---------------------|
| o <b>11/25</b> | Free Share Saturday | 8:00 AM to 12:00 PM |
| o <b>11/27</b> | CCVCA Board Meeting | 7:00 PM @ TBD       |

## **DECEMBER**

| o <b>12/18</b> | Holiday Home Decorating Contest | 6:00 PM to 10:00 PM |
|----------------|---------------------------------|---------------------|
| u              | CCVCA Board Meeting             | 7:00 PM @ TBD       |
| o <b>12/30</b> | Free Share Saturday             | 8:00 AM to 12:00 PM |

## Check for updates and other details on:

#### The CCVCA Website:

https://countryclubview.org/calendar/

Neighborhood Facebook Pages - search for:

<u>Country Club View Neighbors</u> Country Club View Fairfax Residents

If you'd like to address the Board with an idea or concern, email ccvcafx@gmail.com for our rotating monthly meeting locations.





# **VOTE** PROPOSED 2024 BUDGET

| ltem          |  | CCVCA 2024 CCVCA 2023 |               |                   |                   |             |
|---------------|--|-----------------------|---------------|-------------------|-------------------|-------------|
|               |  | Proposed Budget       | Budget Actual |                   | Variance          | Scholarship |
| <u>Assets</u> | Checking 9/1/2023                            | \$23,684.95           |               |                   | Fav (Unfav)       | Fund        |
|               | Savings 9/1/2023                             | \$5,032.01            |               |                   |                   |             |
|               | Carry Over Scholarship Funds from prior year | \$2,500.18            |               |                   |                   | \$2,704.18  |
| Revenue       |  |                       | 1             |                   |                   |             |
|               | Membership Dues (\$20)                       | \$5,000.00            | \$5,000.00    | \$4,790.00        | (\$210.00)        |             |
|               | Scholarship                                  | \$2,100.00            | \$2,100.00    | \$2,346.00        | \$246.00          | \$2,346.00  |
|               | Directory Advertisements                     | \$0.00                |               | \$1,535.00        | \$535.00          |             |
|               | Donations                                    | \$0.00                | \$0.00        | \$755.00          | \$755.00          |             |
|               | Total Revenue                                | <u>\$7,100.00</u>     | \$8,100.00    | \$9,426.00        | \$1,326.00        | \$5,050.18  |
| Expense       |  |                       |               |                   |                   |             |
|               | Committees                                   |                       |               |                   |                   |             |
|               | Scholarship                                  | \$2,100.00            | \$2,100.00    | \$2,550.00        | (\$450.00)        | \$2,550.00  |
|               | Membership Directory                         | \$0.00                | \$600.00      | \$1,427.89        | (\$827.89)        |             |
|               | Newsletter                                   | \$800.00              | \$200.00      | \$413.82          | (\$213.82)        |             |
|               | Neighborhood Watch                           | \$100.00              | \$0.00        | \$162.24          | (\$162.24)        |             |
|               | Welcoming Committee                          | \$100.00              | \$100.00      | \$0.00            | \$100.00          |             |
|               | Beautification                               | \$300.00              | \$100.00      | \$285.53          | (\$185.53)        |             |
|               | Neighborhood Events                          |                       |               |                   |                   |             |
|               | Ice Cream Social                             | \$1,500.00            | \$1,500.00    | \$195.00          | \$1,305.00        |             |
|               | National Night Out                           | \$50.00               | \$50.00       | \$0.00            | \$50.00           |             |
|               | Halloween                                    | \$100.00              | \$100.00      | \$0.00            | \$100.00          |             |
|               | Holiday Decorating Contest                   | \$150.00              | \$110.00      | \$0.00            | \$110.00          |             |
|               | Volunteer Appreciation                       | \$250.00              | \$250.00      | \$0.00            | \$250.00          |             |
|               | Memorial Day (new line item for 2024)        | \$25.00               | \$0.00        | \$0.00            | \$0.00            |             |
|               | Other Events                                 | \$200.00              | \$200.00      | \$0.00            | \$200.00          |             |
|               | Schools Liaisons                             |                       |               |                   |                   |             |
|               | Oak View PTA                                 | \$100.00              | \$100.00      | \$0.00            | \$100.00          |             |
|               | GMU Wrestling (in memoriam)                  | \$100.00              | \$100.00      | \$0.00            | \$100.00          |             |
|               | Robinson Grad Party                          | \$100.00              | \$100.00      | \$100.00          | \$0.00            |             |
|               | Operations                                   |                       |               |                   |                   |             |
|               | PO Box Rental                                | \$230.00              | \$230.00      |                   | \$0.00            |             |
|               | Web Page                                     | \$150.00              | \$440.00      | \$409.20          | \$30.80           |             |
|               | State Corp Fee                               | \$25.00               | \$25.00       |                   | \$0.00            |             |
|               | Braddock Dist. Council & FFX Fed. Dues       | \$100.00              |               |                   | \$50.00           |             |
|               | Temporary Signage for Events                 | \$200.00              | \$200.00      |                   | (\$58.64)         |             |
|               | Miscellaneous (Office supplies, etc.)        | \$200.00              | \$200.00      |                   | (\$23.10)         |             |
|               | Paypal Processing Fees                       | \$170.00              |               |                   | \$8.64            |             |
|               | Capital Improvements                         | \$50.00               | \$1,125.00    |                   |                   | \$2,550.00  |
|               | Total Expense                                |                       | \$8,100.00    |                   | <u>\$1,608.22</u> | \$2,500.18  |
|               | NET  | \$0.00                | <u>\$0.00</u> | <u>\$2,934.22</u> |                   |             |

| NAME    |  |  |  | <br> |  |  |
|---------|--|--|--|------|--|--|
|         |  |  |  |      |  |  |
| ADDRESS |  |  |  |      |  |  |

Please mail this to CCVCA, PO Box 7074, Fairfax Station, VA 22039-7074, or email to ccvca@countryclubview.org

| APPROVE | DISAPPROVE |
|---------|------------|
| APPROVE | DISAFFROVE |